

RECENT AND FORTHCOMING UNCRD PUBLICATIONS

Informational Materials

UNCRD Newsletter, No. 58 July-December 2004; and No. 59 January-June 2005 (semiannual) (free of charge)

UNCRD Annual Report 2004; and *UNCRD Annual Report 2005* (free of charge)

Periodicals

Regional Development Dialogue (RDD) (semiannual journal)

(US\$40 for developed countries; US\$30 for developing countries)

Vol. 27, No. 1, Sprint 2006 ("Environment for Sustainable Development," guest editor, A. T. M. Nurul Amin)

Vol. 26, No. 2, Autumn 2005 ("Human Security," guest editor, Cristino M. Collado)

Vol. 26, No. 1, Spring 2005 ("Human Security and Conflict Resolution," guest editor, John F. Jones)

Vol. 25, No. 2, Autumn 2004 ("Sustainable Livelihoods for Human Security," guest editors, Jaime Valenzuela G. and Kailash Chandra Malhotra)

Vol. 25, No. 1, Spring 2004 ("Local Governance and Poverty Alleviation in Africa," guest editor, Winnie V. Mitullah)

Regional Development Studies (RDS)

(a refereed journal published annually)

(US\$20 for developed countries; US\$15 for developing countries)

Vol. 9, 2003

UNCRD Textbook Series

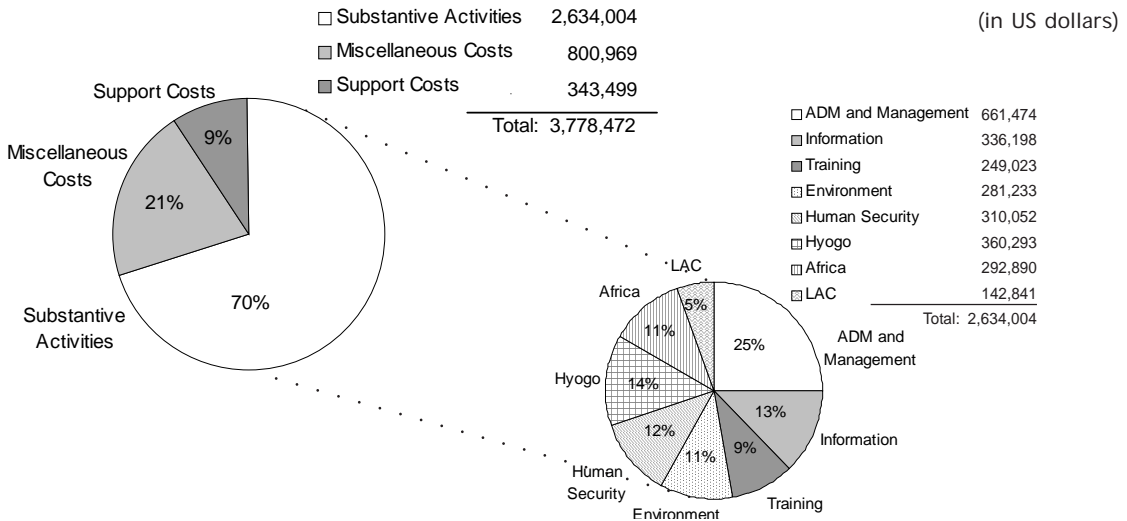
(US\$20 for developed countries; US\$15 for developing countries)

No. 12: Research Design, Data Collection and Analysis: A Training Manual

No. 11: Nyandarua District Regional Development Plan, 2001-2030: An Integrated Plan for Sustainable Regional Development

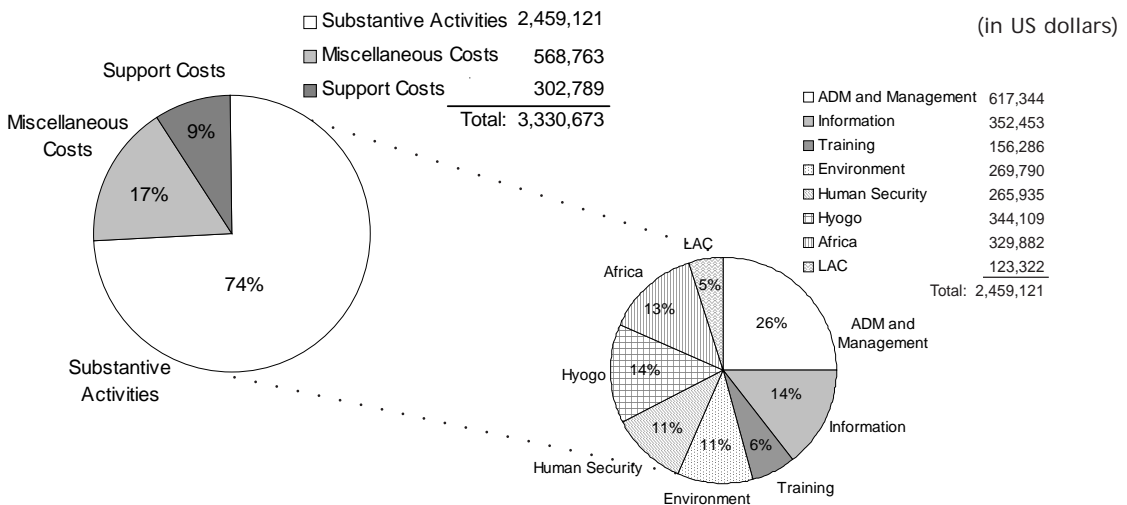
FINANCIAL STATEMENT

Figure 1-1. UNCRD Core Fund Project Costs and Breakdown, 1 January to 31 December 2004^{1/}



Note: ^{1/} Expenditure base.

Figure 1-2. UNCRD Core Fund Project Costs and Breakdown, 1 January to 31 December 2005^{1/}



Note: ^{1/} Same as figure 1-1.

STATEMENT OF CONTRIBUTIONS

TABLE 1-1. STATEMENT OF ACCOUNTS

(in US dollars)

	1 January-31 December 2004 ^{1/}	1 January-31 December 2005 ^{1/}
Fund balance at beginning of period		3,459,178.22
Add: Receipts/Income		
Cash Remittances	3,802,703.92	3,687,090.86
Gain on foreign exchange	47,838.73	
Sale of publications	6,231.19	4,878.20
Investment income	47,938.77	81,403.70
Miscellaneous income	60,578.32	44,924.15
		<u>3,818,296.91</u>
Less adjustments:		
Loss on foreign exchange		(8,302.03)
Transfer to project INT92X03		<u>(19,415.61)</u>
		<u>(27,717.64)</u>
Total Receipts/Income	3,965,290.93	3,790,579.27
Less: Expenditure		
Project personnel	2,289,132.97	2,378,618.19
Official travel	206,355.87	57,392.50
Subcontracts	3,841.68	5,369.01
Fellowship	138,514.95	23,111.20
Equipment and supplies	536,218.92	403,272.93
Miscellaneous	260,908.38	160,121.26
	<u>3,434,972.77</u>	<u>3,027,885.09</u>
Programme support costs	<u>343,498.71</u>	<u>302,788.50</u>
Total expenditures	<u>3,778,471.48</u>	<u>3,330,673.59</u>
Net increase (decrease) in fund balance		<u>186,819.45</u>
Fund balance at end of period		<u>3,645,997.67</u>

Note: 1/ These contributions are afforded from the Government of Japan: UNCRD Core Fund. They represent US dollar equivalents of Yen 423,317,000 received on 1 August 2004; and Yen 402,151,000 received on 24 June 2005.

TABLE 1-2. STATEMENT OF ASSETS AND LIABILITIES

(in US dollars)

	As of 31 December 2004		As of 31 December 2005	
Assets				
Cash at bank and cash holdings	3,965,158.62		4,585,730.74	
Advances recoverable locally	111,385.83		55,989.80	
Total Assets		4,076,544.45		4,641,720.54
Liabilities				
Unliquidated obligations	430,546.78		535,817.19	
Total Liabilities		430,546.78		535,817.19
Fund balance				
Initial Balance	3,459,178.22		3,645,997.67	
Net increase in fund balance	186,819.45		459,905.68	
Closing Balance		3,645,997.67		4,105,903.35
Total Liabilities and Fund balance		4,076,544.45		4,641,720.54

TABLE 1-3. STATEMENT OF CONTRIBUTION FOR THE UNCRD ENVIRONMENT GROUP

Active Project Name

National EST Strategies and Capacity Building for Socio-Economic Concerns (Project Code: RAS05X03)

(in US dollars)

Fund balance as of 1 January 2005		—
Receipts/Income:		
Receipts and Adjustment	<u>551,581.70</u>	
Total Receipts/Income		551,581.70
Expenditures:		
Disbursements	97,256.25	
Unliquidated Obligations	52,323.26	
Programme Support Costs	<u>14,957.95</u>	
Total Expenditures		164,537.46
Fund Balance as of 31 December 2005		<u><u>387,044.24</u></u>

Note: This contribution is afforded from the Government of Japan.

TABLE 1-4-1. STATEMENT OF CONTRIBUTION FOR THE UNCRD DISASTER MANAGEMENT PLANNING HYOGO OFFICE

Active Project Names

2004:

- Sustainability in Community-Based Disaster Management — Formation of Strategic Framework and Guidelines (Project Codes: INT03X27-HTF5 and RAS04X01-HTF6)

2005:

- Sustainability in Community-Based Disaster Management — Formation of Strategic Framework and Guidelines (Project Code: INT03X27-HTF5);
- Sustainability in Community-Based Disaster Management — HTFG (Project Code: RAS04X01-HTF6); and
- Hyogo Trust Fund Project VII: Urbanisation and Community Based Disaster Management (Project Code: RAS05X06-HTF7)

(in US dollars)

	1 January-31 December 2004		1 January-31 December 2005	
Opening Fund Balance		61,038.72		37,907.68
Receipts/Income:				
Receipts and Adjustment				
Receipts as RAS04X01-HTF6	137,827.75		124,726.23	
Receipts as RAS05X06-HTF7			41.01	
Adjustment of INT03X27-HTF5	67.56		1,074.07	
Adjustment of RAS04X01-HTF6				
Total Receipts/Income	137,895.31		125,841.31	
Expenditures:				
(From INT03X27-HTF5)				
Disbursements	60,035.77		15.15	
Unliquidated Obligations	32,413.91		—	
Programme Support Costs	12,018.47		1.97	
(From RAS04X01-HTF6)				
Disbursements	28,717.11		18,439.50	
Unliquidated Obligations	21,334.40		3,550.42	
Programme Support Costs	6,506.69		2,858.70	
(From RAS05X06-HTF7)				
Disbursements			—	
Unliquidated Obligations			12,055.00	
Programme Support Costs			1,205.50	
Total Expenditures	161,026.35		38,126.24	
Closing Fund Balance		37,907.68		125,622.75

Note: This contribution is afforded from the Great Hanshin-Awaji Earthquake Memorial Research Institute: Hyogo Trust Fund.

TABLE 1-4-2. STATEMENT OF CONTRIBUTION FOR THE UNCRD DISASTER MANAGEMENT PLANNING HYOGO OFFICE

Active Project Name

Reducing Vulnerability of School Children to Earthquakes (Project Code: RAS05X01)

(in US dollars)

Allotment as of 1 January 2005	935,769
Expenditures by Object Class:	
302 — General Temporary Assistance	18,180
304 — Consultants and Experts	0
308 — Travel of Staff	34,037
312 — Contractual Services	0
316 — Operating Expenses	650
318 — Supplies and Equipment	0
321 — Training and Fellowships	3,970
Expenditure Sub-Total	56,837
382 — Programme Support Cost	3,979
Total Expenditure	60,816
Fund Balance as of 31 December 2005	874,953

Note: This contribution is afforded from the UN Trust Fund for Human Security.

TABLE 1-5-1. STATEMENT OF CONTRIBUTION FOR THE UNCRD LATIN AMERICA AND THE CARIBBEAN OFFICE

Active Project Names

2004: Research and Training Programme on CAPAC (Project Code: INT97X71)

2005: Research and Training Programme on Capacity Building of Regional Development Planning (Project Code: INT97X71)

(in US dollars)

	1 January-31 December 2004		1 January-31 December 2005	
Opening Fund Balance		124,083.03		238,808.06
Receipts/Income:				
Receipts and Adjustment	<u>186,074.47</u>		<u>4,121.66</u>	
Interest				
Total Receipts/Income	186,074.47			
Total Expenditures:				
Disbursements	51,221.80		22,883.96	
Unliquidated Obligations	11,919.30		5,728.53	
Personnel			-663.55	
Sub-Contracts			18,821.13	
Training			4,973.75	
Equipment			<u>5,174.38</u>	
Sundry				
Programme Support Costs	<u>8,208.34</u>			
Total Expenditures	<u>71,349.44</u>		<u>56,918.20</u>	
Closing Fund Balance		<u>238,808.06</u>		<u>186,011.52</u>

Note: This contribution is afforded from the City Government of Bogotá and the Water and Sewer Company of Bogotá for operation of the UNCRD Latin America and the Caribbean Office.

TABLE 1-5-2. STATEMENT OF CONTRIBUTION FOR THE UNCRD LATIN AMERICA AND THE CARIBBEAN OFFICE

Active Project Names

2004: Building Institutional and Technical Capacity for Regional Development Planning and Management of Bogotá-Cundinamarca (Project Code: RLA04X01)

2005: Building Institutional and Technical Capacity for the Integrated Regional Development Planning and Management of Bogotá-Cundinamarca (Project Code: RLA04X01)

(in US dollars)

	1 January-31 December 2004		1 January-31 December 2005	
Opening Fund Balance		—		231,081.08
Receipts/Income:				
Receipts and Adjustment Interest	<u>404,542.72</u>		<u>2,897.64</u>	
Total Receipts/Income	404,542.72		2,897.64	
Expenditures:				
Disbursements	65,632.96			
Unliquidated Obligations	87,872.91			
Personnel			61,707.90	
Sub-Contracts			23,262.46	
Training			60,186.83	
Equipment			1,987.83	
Sundry			47,492.95	
Programme Support Costs	<u>19,955.77</u>		<u>19,463.79</u>	
Total Expenditures	<u>173,461.64</u>		<u>214,101.76</u>	
Closing Fund Balance		<u>231,081.08</u>		<u>19,876.96</u>

Note: This contribution is afforded from the Bogotá-Cundinamarca Regional Planning Board for operation of the UNCRD Latin America and the Caribbean Office.

UNCRD STAFF

(as of 30 June 2005)

UNCRD NAGOYA OFFICE

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ITO, Ayumi	Operations Officer
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UNCRD DISASTER MANAGEMENT PLANNING HYOGO OFFICE

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ODERO, Francesca A.	Secretary
ANDEGA, John A.	Driver
ONYANGO, Stephen	Messenger
FURUTA, Itaru	United Nations Volunteer

UNCRD LATIN AMERICA AND THE CARIBBEAN OFFICE

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RAMIREZ, Angela	Operations Assistant
PEREZ, Blanca	Cleaner
SIERRA, Jorge Enrique	Driver/Messenger

UNCRD CALENDAR OF ACTIVITIES, JULY 2004-JUNE 2005

2004

4-31 July	Nagoya	Third UNCRD/JICA Training Course on Comprehensive Regional Development for the Western Region of China
22-23 July	Tokyo	CAI-ASIA Japan Dialogue on Strengthening Air Quality Management in Asia (Co-organized by CAI-Asia, IGES, and UNCRD)
10-11 August	Nanyuki, Kenya	UNCRD-ENNDA Training Workshop on Stakeholders' Consultation in Regional Development Planning and Plan Preparation in Ewaso Ng'iro North River Basin (Co-organized by ENNDA)
11-12 August	Medellín, Colombia	Action Planning Workshop for Integrated Regional Development Management in Medellín-Antioquia (in partnership with UNDP)
24-26 August	Delhi	International Conference on "Partnership in Community-Based Disaster Management (CBDM) in Asia" (Co-organized by UNCRD, UNISDR, SEEDS, and Kyoto University)
3 September	Ulaanbaatar, Mongolia	Seminar on Community Driven Urban Planning and Housing Upgrading International Policy and Experiences (Follow-up Project of the ITC 32) (Co-organized by UNCRD and Ministry of Infrastructure, Government of Mongolia)
6-7 September	Vientiane	Environmentally Sustainable Transport (EST) Inception Meeting with the Government/Stakeholder
9-10 September	Hanoi	EST Inception Meeting with the Government/Stakeholder
13-14 September	Phnom Penh	EST Inception Meeting with the Government/Stakeholder
13 September-6 October		On-line Forum on "Partnership in CBDM in Asia" (continuation of the Conference in India, 24-26 August)
17 September	Hanoi	National Workshop on CBDM Field Application in Viet Nam (co-organized by UNCRD and CECI)
17 September	Nagoya	Workshop on Japanese Experience/Activities in Promoting Sustainable Production and Consumption/3Rs
23-24 September	Bogotá	Launching Workshop on South-South Cooperation Programme for Integrated Regional Development Management
28 September	Nagoya	Human Security Seminar, "Post-conflict Development Issues in North-East Sri Lanka" (Seminar one)

29 September-1 October	Mombasa, Kenya	Training Workshop on Regional Development Planning and Plan Preparation in Kwale District and Mombasa Mainland South
1 October	Nagoya	Human Security Seminar, "Alleviating Poverty: Reflections on the Sri Lanka Experience" (Seminar two)
10 October-7 November	Nagoya	Second UNCRD/JICA Training Course on the Community Initiative Approach to Rural Development for the Republic of Bulgaria
28 October	Ulaanbaatar	National Workshop on CBDM Field Application in Mongolia (co-organized by UNCRD and MFFPA)
4-7 November	Orchha and New Delhi	Policy Workshop on Sustainable Livelihoods and Human Security
8 November-17 December	Nagoya	First UNCRD/JICA Group Training Course on Urban Environment and Transportation
23 November-22 December	Nagoya	Second UNCRD/JICA Training Course on Capacity-Building of Regional Development Management for Indonesia
26 November	Nagoya	Workshop on Building Partnerships for Human Security and Regional Development
1-2 December	Medellín, Colombia	Action Planning Workshop for Integrated Regional Development Management in Medellín-Antioquia (in partnership with UNDP)
6-18 December	Vientiane	Sixth JICA-CPC-UNCRD Training Course on Local Development Planning and Management

2005

1 January-30 June	Bogotá and Cundinamarca	Five Information and Dissemination Workshops to Enhance the Benefits of Foreign Trade Agreements
18-22 January	Kobe	UN World Conference on Disaster Management
7 February	Phnom Penh	One Day Workshop on Human Security Assessment in Cambodia
14 February-18 March	Nairobi	Tenth Africa Training Course on Local and Regional Development Planning and Management

9 March	Yogyakarta, Indonesia	Seminar on Urban Planning and Land Readjustment for Sustainable Urban Development (Follow-up Project of the ITC 32)
11-13 March	Nagoya	Third UNCRD Study Camp, "Towards Sustainable Development: Raising Awareness, Deepening Understanding, and Taking Action"
14-19 March	Bogotá	Fourth In-Country Training Course on Regional Development Management
21-31 March	Nagoya	Field Study Programme for China's Land Planning and Sustainable Regional Development Policy (co-organized by UNCRD, MLR, China)
27 March-5 April	Vientiane, Hanoi, and Phnom Penh	Follow-up Country Level Consultations/Meeting in Relation to the EST Strategy Formulation and EST Regional Forum
29 March	Córdoba, Argentina	First of Three Promotion Workshops on the Training Programme for Human Security and Regional Development in Latin America and the Caribbean
29-30 March	Mombasa, Kenya	UNCRD Training Workshop on Data Analysis and Plan Formulation for Kwale District and Mombasa Mainland South
4-30 April	Nazareth, Ethiopia	Ethiopia Training Workshop on Project Planning and Management, and Data Collection and Analysis for Oromia Regional Development: Phase VII
30 April	Tokyo	Organizing a Side Event for the Ministerial Conference on the 3R Initiative
12-13 May	Tokyo	Preparatory Meeting of Experts of the Regional EST Forum
19 May-29 June	Nagoya	Thirty-third International Training Course in Regional Development
27 May	Bogotá	Second of Three Promotion Workshops on the Training Programme for Human Security and Regional Development in Latin America and the Caribbean
31 May	Guatemala City	Third of Three Promotion Workshops on the Training Programme for Human Security and Regional Development in Latin America and the Caribbean
28-30 June	Kenya	UNCRD-UN/DESA International Senior Policy Seminar on Poverty Reduction Strategies and Millennium Development Goals (MDGs) for English-speaking Sub-Saharan Africa: Methodological Issues and Practical Implications

UNCRD CALENDAR OF ACTIVITIES, JULY 2005-JUNE 2006

2005

3-30 July	Nagoya	Fourth UNCRD/JICA Training Course on Comprehensive Regional Development for the Western Region of China
6 July	Hanoi	Launching of the Traffic Signal Project in Viet Nam supported by Nagoya Higashiyama Lions Club
27-29 July	Nanyuki, Kenya	UNCRD-ENNDA Training Workshop to Enhance Data Collection and Plan Preparation Skills for Planners of Ewaso Ng'iro North River Basin
1-2 August	Nagoya	First Meeting of the Regional EST Forum in Asia in conjunction with the International Conference on Environment and Transport in Aichi
14-17 August	Brisbane, Australia	UNDESA/UNCRD Workshop on Decentralization: Poverty Reduction, Empowerment and Participation, as part of International Conference on Engaging Communities
23 August	Suva, Fiji	Workshop on "Reducing Vulnerability of School Children"
30 August	Banda Aceh	Workshop on "Reducing Vulnerability of School Children" in Indonesia
5-9 September	Katmandu	CBDM First Stakeholder Meetings in Nepal
10-13 September	Dhaka	CBDM First Stakeholder Meetings in Bangladesh
26 September-1 October	Ulaanbaatar, Mongolia	ITC Follow-up Seminar on Regional Development, Urban Planning, and Housing Upgrading: International Policy and Experiences
10 October-17 November	Nagoya and other cities	Second UNCRD/JICA Group Training Course on Urban Environment and Transportation
17-19 October	Mombasa, Kenya	Training Workshop on Data Analysis, Synthesis and Plan Formulation in Kwale District and Mombasa Mainland South
30 October-11 November	Paksan, Borikhamxay Province, Lao PDR	Seventh CPI-JICA-UNCRD Training Course in Local Development Planning and Management: Focus on Training of Trainers
20 November-17 December	Nagoya	Third UNCRD/JICA Training Course on Community Initiative Approach to Rural Development for the Republic of Bulgaria
22 November	Hanoi	National 3R Strategy Formulation Meeting in Hanoi, Viet Nam

8-9 November	Viña del Mar and Santiago, Chile	Launching workshop of the training programme on Urban and Regional Projects and Human Security
28 November	Bogotá	International Forum "From Cities to Regions-The Challenges of Integrated Regional Development in Bogota-Cundinamarca"
28-29 November	Manila	Bus Rapid Transit (BRT) training course in collaboration with CAI-Asian and GTZ
29 November -1 December	Bogotá	In-Country Training Course on Integrated Regional Development Management for Bogota-Cundinamarca
30 November	Tashkent	Workshop on "Reducing Vulnerability of School Children" in Uzbekistan
5-17 December	Muang Say, Oudomxay Province, Lao PDR	Eighth CPI-JICA-UNCRD Training Course in Local Development Planning and Management: Focus on Training of Trainers
14-16 December	Nyahururu, Kenya	Training Workshop on Project Planning and Implementation in Nyandarua District
19-23 December	Guangzhou, China	Training Seminar on Land Planning and Integrated Rural Development in Western China
20-21 December	Colombo, Sri Lanka	Workshop on Human Security Assessment in Sri Lanka

2006

8-14 January	Colombo	CBDM First Stakeholder Meetings in Sri Lanka
18 January	Kobe	Disaster Management Symposium 2006 on "Creating Safe Schools, Homes and Communities"
25-31 January	Bangkok	CBDM First Stakeholder Meetings in Thailand
8-24 February	Bogotá	Six Diffusion Workshops of the Bogotá-Cundinamarca experience (video and publication)
9 February-17 March	Nagoya	First UNCRD/JICA Training Course on Formulation for Regional Development Focusing on Human Security
13 February-17 March	Juja, Kenya	Eleventh Africa Training Course on Local and Regional Development Planning and Management

23-24 March	Bogotá	Programming Workshop of the Project on Regional Development Utilizing Human Security Assessments
25 March	Musaffarabad	Earthquake Disaster Recovery Workshop in Pakistan (Co-organized by JICA)
28 March-5 April	Bangkok, Thailand	ITC Follow-up Project
3-29 April	Adama, Nazareth, Ethiopia	Training Workshop on Project Planning and Management Course for Oromia Regional Government
19-28 April	Nagoya, Japan	Field Study Programme Nagoya, Japan for "Rural Integrated Development and Capacity-building in Rural Community Management" (Co-organized by UNCRD and CAST)
20-21 April	Phnom Penh, Cambodia	Meeting on Human Security Assessments for Cambodia
24-25 April	Bangkok, Thailand	Regional Workshop on Capacity Building of Asia Pacific e-Government Initiatives conducted jointly with UNDP-Asia Pacific Development Information Programme and the UNDP Regional Democratic Governance Programme
26-28 April	Santiago/Vina del Mar, Chile	Introductory Thematic Training Module on Human Security in the Graduate Training Programme on Urban and Regional Projects and Human Security
18 May-28 June	Nagoya, Japan	Thirty-fourth International Training Course in Regional Development, Nagoya
5-7 June		Meeting on Human Security Assessments for Sri Lanka